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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Air Force									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0205219F: MQ-9 Development and Fielding							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	57.205	93.145	125.427	0.000	125.427	111.627	80.159	52.896	27.352	Continuing	Continuing
675246: MQ-9 Development and Fielding	57.205	93.145	125.427	0.000	125.427	111.627	80.159	52.896	27.352	Continuing	Continuing
Note FY09 funding totals includes \$1.0M provided via Omnibus reprogramming. FY10 funding totals include \$1.4M appropriated for Overseas Contingency Operations. FY09 Other Adjustments represents Omnibus funding mistakenly loaded into the MQ-9 PE and later reprogrammed for higher Air Force priorities.											
A. Mission Description and Budget Item Justification The basic MQ-9 Reaper system consists of the aircraft, sensors, a ground control station (GCS), communications equipment, weapon kits, support equipment, simulator and training devices, Readiness Spares Packages (RSP), technical data/training, and personnel required to operate, maintain, and sustain the system. The system is designed to be modular and open-ended: mission-specific equipment is employed in a 'plug-and-play' mission kit concept allowing specific aircraft and control station configurations to be tailored to fit mission needs. The MQ-9 Reaper aircraft is a single-engine, turbo-prop remotely piloted aircraft designed to operate over-the-horizon at medium-to-high altitude for long endurance sorties. The aircraft is designed primarily to prosecute critical, emerging Time-Sensitive-Targets (TSTs) as a radar, Electro-optical/Infrared (EO/IR), and laser designator-based attack asset with on-board hard-kill capability (hunter-killer). It also performs Intelligence, Surveillance, Reconnaissance and Target Acquisition (ISR TA). In the hunter-killer role, the aircraft employs fused multi-spectral sensors to automatically find, fix, and track ground targets (Automatic Target Cueing (ATC), Target Location Accuracy (TLA), Metric Sensor and other capabilities), and assesses post-strike results. The MQ-9 system is continuing development and fields capability through incremental upgrades. Two test aircraft will be purchased in FY10 to support development and test activity. Future developmental capabilities include increasing the maximum gross takeoff weight of the aircraft; automatic takeoff and landing capability (ATLC); enhancing aircraft systems to include integrated redundant avionics; Predator Primary Data Link (PPDL) comm system upgrades and comm upgrades to include data link encryption and Ka frequency migration; anti-ice/de-ice capability; navigation system upgrades; electrical system upgrades; airframe and airframe system improvements; propulsion system improvements; secure voice and data communications, including SATCOM, upgrades; sensor/stores management computer improvement; MIL-STD-1760 advanced weapons data bus; advanced sensor and weapon payloads; improved human-machine interface; integrating precision weapons (e.g. AGM-114 Hellfire missile and GBU-12/38/49 guided bombs); Mode 5 / Automatic Dependent Surveillance - Broadcast (ADS-B) integration; hardware and software upgrades to the ground control station for MQ-9 operations; completing airworthiness certification; weapons system certification and accreditation; and producing applicable training devices that emulate weapon											

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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Air Force			DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY		R-1 ITEM NOMENCLATURE			
3600: Research, Development, Test & Evaluation, Air Force		PE 0205219F: MQ-9 Development and Fielding			
BA 7: Operational Systems Development					
system capabilities. Subsequent investments will continue to evolve the MQ-9's capabilities to meet new operational requirements (e.g. SIGINT, communications, electronic attack (EA), Wide Area Airborne Surveillance (WAAS), and other sensors and weapons) and address reliability, maintainability, sustainability, and safety issues. Activities also include studies and analyses to support both current program planning and execution, and future program planning.					
The Ground Control Station (GCS) functions as the aircraft cockpit and can control the aircraft either within line-of-sight (LOS) or beyond LOS (BLOS) via a combination of satellite relay and terrestrial communications. The GCS is either mobile to support forward operating locations or fixed at a facility to support Remote Split Operations (RSO). The GCS has the capability to perform mission planning; provides a means for manual control; allows personnel to launch, recover, and monitor aircraft, payloads, and system communications status; incorporates secure data links to send aircraft and payload commands and receive system telemetry and payload data; monitors threats to the aircraft; displays the common operational picture; and provides support functions. Launch and Recovery GCS (LRGCS) allow for servicing, systems checks, maintainance, and launch and recovery of aircraft under LOS control for hand-off to a mobile or fixed facility GCS. Additionally, there is a GCS configuration that allows for control of multiple aircraft and payloads. GCS upgrades will be developed and fielded in coordination with improvements to MQ-9 aircraft capabilities and in response to evolving operational requirements.					
This program will participate in studies, analyses, development, testing, and implementation of future unmanned aircraft systems (UASs) and various standards to pursue joint, Allied, and coalition interoperability.					
This program is in Budget Activity 7, Operational Systems Development, because it involves Air Force R&D to field a highly capable operational system and provide essential operational capabilities.					
B. Program Change Summary (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Previous President's Budget	46.431	39.245	0.000	0.000	0.000
Current President's Budget	57.205	93.145	125.427	0.000	125.427
Total Adjustments	10.774	53.900	125.427	0.000	125.427
• Congressional General Reductions		0.000			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		53.900			
• Congressional Directed Transfers		0.000			
• Reprogrammings	10.774	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	125.427	0.000	125.427

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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Air Force		DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>		R-1 ITEM NOMENCLATURE PE 0205219F: <i>MQ-9 Development and Fielding</i>	
<u>Congressional Add Details (\$ in Millions, and Includes General Reductions)</u>		FY 2009	FY 2010
Project: 675246: <i>MQ-9 Development and Fielding</i>			
Congressional Add: <i>MQ-9 UAS AirPortal, Hancock Field</i>		3.000	0.000
Congressional Add: <i>Unspecified Projects</i>		0.000	52.500
Congressional Add Subtotals for Project: 675246		3.000	52.500
Congressional Add Totals for all Projects		3.000	52.500
<u>Change Summary Explanation</u>			
FY09 funding totals includes \$1.0M provided via Omnibus reprogramming.			
FY10 funding totals include Congressional add of \$52.5M and \$1.4M appropriated for Overseas Contingency Operations.			
FY10 increase adds funding to increase development/test capacity and accelerate Block 5 aircraft and Ground Control Station capability development/test.			

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Air Force								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0205219F: MQ-9 Development and Fielding				PROJECT 675246: MQ-9 Development and Fielding			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
675246: MQ-9 Development and Fielding	57.205	93.145	125.427	0.000	125.427	111.627	80.159	52.896	27.352	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
Note FY09 funding totals include \$1.0M provided via Omnibus reprogramming. FY10 funding totals include \$1.4M appropriated for Overseas Contingency Operations. FY09 Other Adjustments represents Omnibus funding mistakenly loaded into the MQ-9 PE and later reprogrammed for higher Air Force priorities.											
A. Mission Description and Budget Item Justification The basic MQ-9 Reaper system consists of the aircraft, sensors, a ground control station (GCS), communications equipment, weapon kits, support equipment, simulator and training devices, Readiness Spares Packages (RSP), technical data/training, and personnel required to operate, maintain, and sustain the system. The system is designed to be modular and open-ended: mission-specific equipment is employed in a 'plug-and-play' mission kit concept allowing specific aircraft and control station configurations to be tailored to fit mission needs. The MQ-9 Reaper aircraft is a single-engine, turbo-prop remotely piloted aircraft designed to operate over-the-horizon at medium-to-high altitude for long endurance sorties. The aircraft is designed primarily to prosecute critical, emerging Time-Sensitive-Targets (TSTs) as a radar, Electro-optical/Infrared (EO/IR), and laser designator-based attack asset with on-board hard-kill capability (hunter-killer). It also performs Intelligence, Surveillance, Reconnaissance and Target Acquisition (ISR TA). In the hunter-killer role, the aircraft employs fused multi-spectral sensors to automatically find, fix, and track ground targets (Automatic Target Cueing (ATC), Target Location Accuracy (TLA), Metric Sensor and other capabilities), and assesses post-strike results. The MQ-9 system is continuing development and fields capability through incremental upgrades. Two test aircraft will be purchased in FY10 to support development and test activity. Future developmental capabilities include increasing the maximum gross takeoff weight of the aircraft; automatic takeoff and landing capability (ATLC); enhancing aircraft systems to include integrated redundant avionics; Predator Primary Data Link (PPDL) comm system upgrades and comm upgrades to include data link encryption and Ka frequency migration; anti-ice/de-ice capability; navigation system upgrades; electrical system upgrades; airframe and airframe system improvements; propulsion system improvements; secure voice and data communications, including SATCOM, upgrades; sensor/stores management computer improvement; MIL-STD-1760 advanced weapons data bus; advanced sensor and weapon payloads; improved human-machine interface; integrating precision weapons (e.g. AGM-114 Hellfire missile and GBU-12/38/49 guided bombs); Mode 5 / Automatic Dependent Surveillance - Broadcast (ADS-B) integration; hardware and software upgrades to the ground control station for MQ-9 operations; completing airworthiness certification; weapons system certification and accreditation; and producing applicable training devices that emulate weapon											

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system capabilities. Subsequent investments will continue to evolve the MQ-9's capabilities to meet new operational requirements (e.g. SIGINT, communications, electronic attack (EA), Wide Area Airborne Surveillance (WAAS), and other sensors and weapons) and address reliability, maintainability, sustainability, and safety issues. Activities also include studies and analyses to support both current program planning and execution, and future program planning.						
The Ground Control Station (GCS) functions as the aircraft cockpit and can control the aircraft either within line-of-sight (LOS) or beyond LOS (BLOS) via a combination of satellite relay and terrestrial communications. The GCS is either mobile to support forward operating locations or fixed at a facility to support Remote Split Operations (RSO). The GCS has the capability to perform mission planning; provides a means for manual control; allows personnel to launch, recover, and monitor aircraft, payloads, and system communications status; incorporates secure data links to send aircraft and payload commands and receive system telemetry and payload data; monitors threats to the aircraft; displays the common operational picture; and provides support functions. Launch and Recovery GCS (LRGCS) allow for servicing, systems checks, maintainance, and launch and recovery of aircraft under LOS control for hand-off to a mobile or fixed facility GCS. Additionally, there is a GCS configuration that allows for control of multiple aircraft and payloads. GCS upgrades will be developed and fielded in coordination with improvements to MQ-9 aircraft capabilities and in response to evolving operational requirements.						
This program will participate in studies, analyses, development, testing, and implementation of future unmanned aircraft systems (UASs) and various standards to pursue joint, Allied, and coalition interoperability.						
This program is in Budget Activity 7, Operational Systems Development, because it involves Air Force R&D to field a highly capable operational system and provide essential operational capabilities.						
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
MAJOR THRUST: MQ-9 System Development and Demonstration (SDD)		19.367	22.695	49.188	0.000	49.188
FY 2009 Accomplishments: In FY 2009: Aircraft/Communication system improvements (encryption); development/integration of follow-on sensors, weapons, payloads; test/training capability; Auto-takeoff & land; and technical data						
FY 2010 Plans: In FY 2010: Aircraft/Communication system improvements (encryption); development/integration of follow-on sensors, weapons, payloads; test/training capability; Auto-takeoff & land; and technical data						

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 Base Plans: In FY 2011: Aircraft/Communication system improvements (encryption); development/integration of follow-on sensors, weapons, payloads; test/training capability; Auto-takeoff & land; and technical data						
FY 2011 OCO Plans: In FY 2011 OCO: N/A						
MAJOR THRUST: Ground Control Station (GCS) Development		0.000	0.000	31.200	0.000	31.200
FY 2009 Accomplishments: In FY 2009: N/A						
FY 2010 Plans: In FY 2010: N/A						
FY 2011 Base Plans: In FY 2011: Develop Ground Control Station (GCS) improvements						
FY 2011 OCO Plans: In FY 2011 OCO: N/A						
MAJOR THRUST: MQ-9 EO/IR Sensor		7.021	4.041	15.600	0.000	15.600
FY 2009 Accomplishments: In FY 2009: Develop Target Location Accuracy improvements for EO/IR sensor						
FY 2010 Plans: In FY 2010: Continues Target Location Accuracy improvements for EO/IR sensor						

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 Base Plans: In FY 2011: Continues Target Location Accuracy improvements for EO/IR sensor						
FY 2011 OCO Plans: In FY 2011 OCO: N/A						
MAJOR THRUST: Other Government Costs, including Developmental and Operational Test support, SATCOM, Urgent Services		6.915	4.454	9.419	0.000	9.419
FY 2009 Accomplishments: In FY 2009: Continues Developmental and Operational Test support, SATCOM, Urgent Services						
FY 2010 Plans: In FY 2010: Continues Developmental and Operational Test support, SATCOM, Urgent Services						
FY 2011 Base Plans: In FY 2011: Continues Developmental and Operational Test support, SATCOM, Urgent Services						
FY 2011 OCO Plans: In FY 2011 OCO: N/A						
MAJOR THRUST: Operator Simulator		0.538	4.055	3.020	0.000	3.020
FY 2009 Accomplishments: In FY 2009: Develops updates to keep Operator Simulator concurrent with upgrades to aircraft and Ground Station						
FY 2010 Plans: In FY 2010: Develops updates to keep Operator Simulator concurrent with upgrades to aircraft and Ground Station						

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2011 Base Plans: In FY 2011: Develops updates to keep Operator Simulator concurrent with upgrades to aircraft and Ground Station						
FY 2011 OCO Plans: In FY 2011 OCO: N/A						
MAJOR THRUST: SAR Enhancements FY 2009 Accomplishments: In FY 2009: Develops updates to keep Operator Simulator concurrent with upgrades to aircraft and Ground Control Station FY 2010 Plans: In FY 2010: Develops updates to keep Operator Simulator concurrent with upgrades to aircraft and Ground Control Station FY 2011 Base Plans: In FY 2011: Develops updates to keep Operator Simulator concurrent with upgrades to aircraft and Ground Control Station FY 2011 OCO Plans: In FY 2011 OCO: N/A		2.864	4.000	17.000	0.000	17.000
MAJOR THRUST: Encrypted Data Link (Vortex) - FY09 Omnibus & FY10 OCO FY 2009 Accomplishments: In FY 2009: Integrate Encrypted Data Link (Vortex) into MQ-9 comm system (FY09 Omnibus)		1.000	1.400	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2010 Plans: In FY 2010: Integrate Encrypted Data Link (Vortex) into MQ-9 comm system (FY10 OCO)						
FY 2011 Base Plans: In FY 2011: N/A						
FY 2011 OCO Plans: In FY 2011 OCO: N/A						
MAJOR THRUST: FY09 Omnibus reprogramming error FY 2009 Accomplishments: In FY 2009: FY09 Omnibus funding was mistakenly loaded into the MQ-9 PE and later reprogrammed for higher Air Force priorities. FY 2010 Plans: In FY 2010: N/A FY 2011 Base Plans: In FY 2011: N/A FY 2011 OCO Plans: In FY 2011 OCO: N/A		16.500	0.000	0.000	0.000	0.000
Accomplishments/Planned Programs Subtotals		54.205	40.645	125.427	0.000	125.427
		FY 2009	FY 2010			
Congressional Add: MQ-9 UAS AirPortal, Hancock Field		3.000	0.000			

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Air Force							DATE: February 2010				
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B. Accomplishments/Planned Program (\$ in Millions)											
						FY 2009	FY 2010				
<i>FY 2009 Accomplishments:</i> In FY 2009: Funds development efforts for UAS airspace integration <i>FY 2010 Plans:</i> In FY 2010: N/A											
Congressional Add: Unspecified Projects <i>FY 2009 Accomplishments:</i> In FY 2009: N/A <i>FY 2010 Plans:</i> In FY 2010: Test Assets, GCS Development, acceleration of selected SDD elements						0.000	52.500				
Congressional Adds Subtotals						3.000	52.500				
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• PE 0205219F: <i>MQ-9 UAV, (APAF)</i>	526.876	544.539	1,016.217	108.000	1,124.217	1,279.200	1,353.589	1,177.466	1,171.893	0.000	0.000
D. Acquisition Strategy											
The MQ-9 Reaper system will be acquired sole-source with General Atomics-ASI as the prime contractor. Raytheon is the sole source provider of the MTS-B system.											
E. Performance Metrics											
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Air Force											DATE: February 2010																																																																																																																																							
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0205219F: <i>MQ-9 Development and Fielding</i>				PROJECT 675246: <i>MQ-9 Development and Fielding</i>																																																																																																																																										
Product Development (\$ in Millions) <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th rowspan="2">Cost Category Item</th> <th rowspan="2">Contract Method & Type</th> <th rowspan="2">Performing Activity & Location</th> <th rowspan="2">Total Prior Years Cost</th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th rowspan="2">Cost To Complete</th> <th rowspan="2">Total Cost</th> <th rowspan="2">Target Value of Contract</th> </tr> <tr> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td>MQ-9 System Development and Demonstration</td> <td>SS/Various</td> <td>GA-ASI Poway, CA</td> <td align="right">174.952</td> <td align="right">32.546</td> <td>Jan 2010</td> <td align="right">49.188</td> <td>Jan 2011</td> <td align="right">0.000</td> <td></td> <td align="right">49.188</td> <td>Continuing</td> <td>Continuing</td> <td>Continuing</td> </tr> <tr> <td>Ground Control Station (GCS) Development</td> <td>TBD/TBD</td> <td>GA-ASI Poway, CA</td> <td align="right">0.000</td> <td align="right">22.900</td> <td></td> <td align="right">31.200</td> <td>Feb 2011</td> <td align="right">0.000</td> <td></td> <td align="right">31.200</td> <td>Continuing</td> <td>Continuing</td> <td>Continuing</td> </tr> <tr> <td>EO/IR Development</td> <td>Various/ Various</td> <td>Raytheon McKinney TX</td> <td align="right">15.339</td> <td align="right">4.950</td> <td>Jan 2010</td> <td align="right">15.600</td> <td>Apr 2011</td> <td align="right">0.000</td> <td></td> <td align="right">15.600</td> <td>Continuing</td> <td>Continuing</td> <td>Continuing</td> </tr> <tr> <td>Operator Simulator Development</td> <td>TBD/CPFF</td> <td>677 AESG Wright-Patterson AFB OH</td> <td align="right">5.770</td> <td align="right">4.055</td> <td></td> <td align="right">3.020</td> <td>May 2011</td> <td align="right">0.000</td> <td></td> <td align="right">3.020</td> <td>Continuing</td> <td>Continuing</td> <td>Continuing</td> </tr> <tr> <td>Test Assets</td> <td>TBD/FFP</td> <td>GA-ASI Poway, CA</td> <td align="right">0.000</td> <td align="right">18.840</td> <td></td> <td align="right">0.000</td> <td>Feb 2010</td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td>Continuing</td> <td>Continuing</td> <td>Continuing</td> </tr> <tr> <td>SAR Enhancements</td> <td>TBD/CPFF</td> <td>GA-RSG Poway, CA</td> <td align="right">5.264</td> <td align="right">4.000</td> <td>Dec 2009</td> <td align="right">17.000</td> <td>Feb 2011</td> <td align="right">0.000</td> <td></td> <td align="right">17.000</td> <td>Continuing</td> <td>Continuing</td> <td>Continuing</td> </tr> <tr> <td>MQ-9 encrypted data link (FY09 Omnibus Request)</td> <td>TBD/TBD</td> <td>TBD TBD</td> <td align="right">1.000</td> <td align="right">1.400</td> <td>Jan 2011</td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td align="right">0.000</td> <td align="right">2.400</td> <td align="right">0.000</td> </tr> <tr> <td align="right" colspan="3">Subtotal</td><td align="right">202.325</td><td align="right">88.691</td><td></td><td align="right">116.008</td><td></td><td align="right">0.000</td><td></td><td align="right">116.008</td><td></td><td></td><td></td> </tr> </tbody> </table>														Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	MQ-9 System Development and Demonstration	SS/Various	GA-ASI Poway, CA	174.952	32.546	Jan 2010	49.188	Jan 2011	0.000		49.188	Continuing	Continuing	Continuing	Ground Control Station (GCS) Development	TBD/TBD	GA-ASI Poway, CA	0.000	22.900		31.200	Feb 2011	0.000		31.200	Continuing	Continuing	Continuing	EO/IR Development	Various/ Various	Raytheon McKinney TX	15.339	4.950	Jan 2010	15.600	Apr 2011	0.000		15.600	Continuing	Continuing	Continuing	Operator Simulator Development	TBD/CPFF	677 AESG Wright-Patterson AFB OH	5.770	4.055		3.020	May 2011	0.000		3.020	Continuing	Continuing	Continuing	Test Assets	TBD/FFP	GA-ASI Poway, CA	0.000	18.840		0.000	Feb 2010	0.000		0.000	Continuing	Continuing	Continuing	SAR Enhancements	TBD/CPFF	GA-RSG Poway, CA	5.264	4.000	Dec 2009	17.000	Feb 2011	0.000		17.000	Continuing	Continuing	Continuing	MQ-9 encrypted data link (FY09 Omnibus Request)	TBD/TBD	TBD TBD	1.000	1.400	Jan 2011	0.000		0.000		0.000	0.000	2.400	0.000	Subtotal			202.325	88.691		116.008		0.000		116.008			
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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Air Force										DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0205219F: MQ-9 Development and Fielding				PROJECT 675246: MQ-9 Development and Fielding					
Support (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
See remark below.	TBD/TBD	TBD TBD	16.500	0.000		0.000		0.000		0.000	0.000	16.500	0.000
Subtotal			16.500	0.000		0.000		0.000		0.000	0.000	16.500	0.000
Remarks FY09 funding includes \$16.5M mistakenly loaded into the MQ-9 PE and later reprogrammed for higher Air Force priorities.													
Test and Evaluation (\$ in Millions)													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Support	Various/ Various	Various Various	26.702	4.454	Oct 2009	9.419	Oct 2010	0.000		9.419	Continuing	Continuing	Continuing
Subtotal			26.702	4.454		9.419		0.000		9.419			
Remarks													
			Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			245.527	93.145		125.427		0.000		125.427			

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Air Force							DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>			R-1 ITEM NOMENCLATURE PE 0205219F: <i>MQ-9 Development and Fielding</i>			PROJECT 675246: <i>MQ-9 Development and Fielding</i>			
	Total Prior Years Cost	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract	
Remarks Total Prior Years Cost may include only FY 2009 data.									

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Exhibit R-4, RDT&E Schedule Profile: PB 2011 Air Force

DATE: February 2010

APPROPRIATION/BUDGET ACTIVITY

3600: Research, Development, Test & Evaluation, Air Force
BA 7: Operational Systems Development

R-1 ITEM NOMENCLATURE

PE 0205219F: MQ-9 Development and Fielding

PROJECT

675246: MQ-9 Development and Fielding

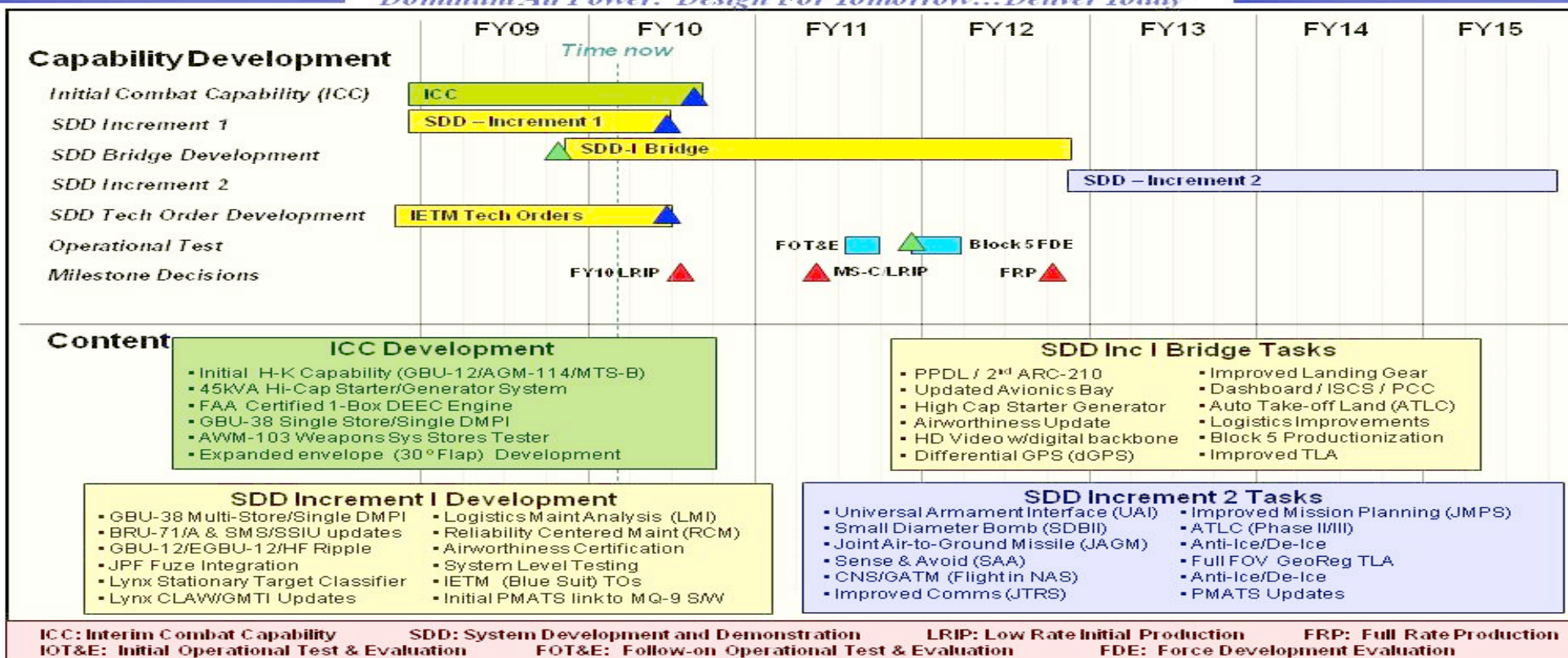


U.S. AIR FORCE

MQ-9 Reaper Program Schedule

(FY11 PBR w/RMD 700 Reclama)

Dominant Air Power: Design For Tomorrow... Deliver Today



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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Air Force			DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0205219F: <i>MQ-9 Development and Fielding</i>	PROJECT 675246: <i>MQ-9 Development and Fielding</i>	

Schedule Details

Event	Start		End	
	Quarter	Year	Quarter	Year
SDD-I Bridge Contract Start	4	2009	4	2009
ICC Contract Completion	3	2010	3	2010
SDD Increment 1 Contract Completion	2	2010	2	2010
Blue Suit (IETM) Tech Order Contract End	2	2010	2	2010
Block 5 Force Development Evaluation (FDE) - Start	4	2011	4	2011

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